

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	190,826	190,826	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,408,986	5,408,986	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	22,312	0	16,734	5,578	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,040	0	19,530	6,510	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	79,541	51,805	13,868	13,868	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	92,210	60,056	16,077	16,077	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	109,151	71,090	19,031	19,030	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	65,735	0	32,868	32,867	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	124,322	124,322	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	50,896	50,896	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,622	0	1,622	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	51	0	51	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	365,196	0	182,598	182,598	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	594,656	479,798	114,858	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	7,131,544	6,437,779	417,237	276,528	90.27%	5.85%	3.88%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	13,705	13,705	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	287,196	143,598	0	143,598	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	1,921	1,921	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	11,320	5,660	0	5,660	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	3,231	1,615	0	1,615	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	602,791	301,396	0	301,396	50.00%	0.00%	50.00%
31 Medicaid Expansion	16,820	8,410	8,410	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,016,984	556,305	8,410	452,269	54.70%	0.83%	44.47%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	122,207	82,655	8,591	30,961	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	21,000	15,750	0	5,250	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	15,125	12,100	3,025	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	49,968	24,984	12,492	12,492	50.00%	25.00%	25.00%
36 Child Protective Services - State	156,277	0	156,277	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	6,101	4,393	0	1,708	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,811	1,304	0	507	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	30,790	30,790	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	52,307	26,154	0	26,153	50.00%	0.00%	50.00%

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43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	7,187	7,187	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	170,388	112,456	0	57,932	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	20,770	20,770	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	477,769	273,427	0	204,342	57.23%	0.00%	42.77%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	10,766	10,766	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	5,315	4,651	0	664	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	600	300	150	150	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	25,240	12,620	10,096	2,524	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,227,240	667,466	217,091	342,683	54.39%	17.69%	27.92%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,375,768	7,661,550	642,738	1,071,480	81.72%	6.86%	11.43%